



MUNICIPIO DE TURICATO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	80,462,988.00	1,804,831.83	82,267,819.83	36,966,385.74	36,966,385.74	45,301,434.09
PRESIDENCIA	41,837,664.00	-1,347,783.85	40,489,880.15	17,153,301.68	17,153,301.68	23,336,578.47
SECRETARIA	734,000.00	-94,204.72	639,795.28	256,958.60	256,958.60	382,836.68
SINDICATURA	1,477,655.00	290,385.49	1,768,040.49	656,787.35	656,787.35	1,111,253.14
TESORERIA	4,001,669.00	3,128,180.64	7,129,849.64	5,152,139.03	5,152,139.03	1,977,710.61
SECRETARIA TECNICA	1,447,400.00	-33,387.10	1,414,012.90	596,980.49	596,980.49	817,032.41
OBRAS PUBLICAS	7,427,000.00	-727,259.47	6,699,740.53	2,794,153.29	2,794,153.29	3,905,587.24
OBRAS PUBLICAS (OBRAS)	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	459,600.00	18,151.77	477,751.77	196,312.34	196,312.34	281,439.43
DESARROLLO ECONOMICO	5,374,000.00	139,439.44	5,513,439.44	1,950,331.90	1,950,331.90	3,563,107.54
D.I.F. MUNICIPAL	3,072,000.00	198,841.95	3,270,841.95	1,066,070.39	1,066,070.39	2,204,771.56
AGUA POTABLE	482,000.00	11,184.00	493,184.00	191,049.00	191,049.00	302,135.00
EDUCACION	1,722,000.00	62,374.32	1,784,374.32	628,787.42	628,787.42	1,155,586.90
SERVICIOS PUBLICOS	12,428,000.00	158,909.36	12,586,909.36	6,323,514.25	6,323,514.25	6,263,395.11
II. GASTO ETIQUETADO	86,067,176.00	1,659,794.05	87,726,970.05	39,319,286.13	39,319,286.13	48,407,683.92
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (OBRAS)	64,130,890.00	1,106,105.52	65,236,995.52	30,143,125.74	30,143,125.74	35,093,869.78
SEGURIDAD PUBLICA	21,936,286.00	553,688.53	22,489,974.53	9,176,160.39	9,176,160.39	13,313,814.14
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	166,530,164.00	3,464,625.88	169,994,789.88	76,285,671.87	76,285,671.87	93,709,118.01

L.E ELIAS SANCHEZ GARCIA

C. YESSICA GODOY OSORNO

LIC. MANUEL ELORZA SANCHEZ

C.P SALVADOR GARCIA TORRES

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."