

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	83,685,531.67	2,449,896.13	86,135,417.80	82,490,527.08	76,790,644.42	3,644,890.72
PRESIDENCIA	41,837,664.00	-5,448,364.04	36,389,309.96	37,196,657.74	36,429,605.27	-807,347.78
SECRETARIA	734,000.00	-142,370.73	591,629.27	548,241.74	540,757.54	43,387.53
SINDICATURA	1,477,655.00	-78,845.84	1,398,809.16	1,322,790.45	1,309,654.21	76,018.71
TESORERIA	4,001,669.00	3,171,621.25	7,173,290.25	7,002,284.87	6,933,091.11	171,005.38
SECRETARIA TECNICA	1,447,400.00	-19,889.86	1,427,510.14	1,300,232.96	1,273,987.25	127,277.18
OBRAS PUBLICAS	7,427,000.00	2,333,226.26	9,760,226.26	9,778,901.46	7,808,074.09	-18,675.20
OBRAS PUBLICAS (OBRAS)	3,222,543.67	2,368,918.64	5,591,462.31	4,619,195.34	3,072,220.67	972,266.97
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	459,600.00	358,865.89	818,465.89	766,801.25	764,414.95	51,664.64
DESARROLLO ECONOMICO	5,374,000.00	-2,216,972.89	3,157,027.11	3,017,392.12	2,895,309.56	139,634.99
D.I.F. MUNICIPAL	3,072,000.00	-560,080.08	2,511,919.92	1,971,487.66	1,940,266.16	540,432.26
AGUA POTABLE	482,000.00	101,691.86	583,691.86	480,690.95	371,892.64	103,000.91
EDUCACION	1,722,000.00	-282,045.83	1,439,954.17	971,614.61	949,107.82	468,339.56
SERVICIOS PUBLICOS	12,428,000.00	2,864,121.50	15,292,121.50	13,514,236.93	12,502,273.12	1,777,885.57
II. GASTO ETIQUETADO	69,346,200.02	23,164,120.13	92,510,320.15	86,089,512.83	85,592,433.04	6,420,807.32
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (OBRAS)	47,409,914.02	22,784,241.61	70,194,155.63	65,848,765.32	65,848,765.32	4,345,390.31
SEGURIDAD PUBLICA	21,936,286.00	379,878.52	22,316,164.52	20,240,747.51	19,743,667.72	2,075,417.01
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	153,031,731.69	25,614,006.26	178,645,737.95	168,580,039.91	162,383,077.46	10,065,698.04

TURICATO, MICHOACÁN 2021-2024
PRESIDENCIA MUNICIPAL
LIC. VICENTE GÓMEZ NÚÑEZ
PRESIDENTE MUNICIPAL

TURICATO, MICHOACÁN
Gobierno Municipal 2021-2024
LIC. MARÍA GUADALUPE CRUZALEY PARRA
SINDICATURA
SINDICO MUNICIPAL

TURICATO, MICHOACÁN
Gobierno municipal 2021-2024
LIC. ROMUALDO GARCÍA PEDRAZA
TESORERO MUNICIPAL

TURICATO, MICHOACÁN
Gobierno municipal 2021-2024
C.P. JOSÉ CARLOS PÉREZ ROMERO
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y con responsabilidad del emisor."

TESORERIA