

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	82,375,583.00	6,564,175.84	88,939,758.84	23,949,711.90	21,545,955.30	64,990,046.94
PRESIDENCIA MUNICIPAL	38,561,208.32	6,666,495.16	45,227,703.48	15,622,895.06	15,049,232.47	29,604,808.42
SINDICATURA MUNICIPAL	735,645.68	7,934.42	743,580.10	90,877.38	41,614.06	652,702.72
SECRETARÍA DEL AYUNTAMIENTO	843,149.22	-67,634.60	775,514.62	25,729.40	25,729.40	749,785.22
DIRECCION DE SALUD Y PROTECCION CIVIL	63,000.00	42,000.00	105,000.00	42,000.00	42,000.00	63,000.00
TESORERIA	4,939,584.94	2,458,411.73	7,397,996.67	3,507,845.11	3,482,861.13	3,890,151.56
SECRETARIA TECNICA	1,508,436.45	-349,826.00	1,158,610.45	44,124.69	41,402.91	1,114,485.76
DESPACHO JURIDICO	631,827.07	-86,332.32	545,494.75	31,317.68	25,012.68	514,177.07
CONTRALORIA MUNICIPAL	753,184.01	-105,173.91	648,010.10	40,068.89	36,453.09	607,941.21
DIRECCION DE DESARROLLO SOCIAL	4,712,742.29	-745,022.44	3,967,719.85	85,072.31	77,436.43	3,882,647.54
DIRECCION DE DESARROLLO RURAL	3,355,380.77	-188,624.61	3,166,756.16	66,469.10	44,503.21	3,100,267.06
SERVICIOS PUBLICOS	9,205,447.78	-1,042,096.48	8,163,351.30	1,070,578.25	446,988.64	7,092,773.05
DIRECCION DE EDUCACION	1,198,212.88	-35,505.95	1,162,706.93	66,197.67	29,228.31	1,096,509.06
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	11,280,825.12	191,168.94	11,472,014.06	2,961,167.45	1,989,475.66	8,510,846.61
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	3,221,511.90	-162,167.53	3,059,344.37	146,479.39	120,816.17	2,912,864.98
DIRECCION DE AGUA POTABLE	1,365,426.57	-19,470.57	1,345,956.00	148,869.32	93,201.14	1,197,086.68
II. GASTO ETIQUETADO	97,574,312.00	43,773,254.13	141,347,566.13	13,924,928.41	12,705,996.77	127,422,637.72
PRESIDENCIA MUNICIPAL	864,000.00	-224,553.77	639,446.23	15,825.97	15,825.97	623,620.26
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	2,888,356.67	-99,221.22	2,789,135.45	546,792.49	463,209.50	2,242,342.96
TESORERIA	1,805,000.00	81,427.38	1,886,427.38	536,427.38	536,427.38	1,350,000.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	4,568,025.94	-766,297.83	3,801,728.11	439,946.17	95,190.75	3,361,781.94
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	75,466,989.00	43,028,828.59	118,515,817.59	7,874,269.02	7,866,959.02	110,641,548.57
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	11,706,940.39	1,828,070.98	13,535,011.37	4,511,667.38	3,728,384.15	9,023,343.99
DESARROLLO INTEGRAL DE LA FAMILIA	255,000.00	-75,000.00	180,000.00	0.00	0.00	180,000.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	179,949,895.00	50,337,429.97	230,287,324.97	37,874,640.31	34,251,952.07	192,412,684.66

LIC. VICENTE GÓMEZ NUÑEZ
PRESIDENTE MUNICIPAL

LIC. MARIA GUADALUPE CRUZALEY PARRA
SÍNDICO MUNICIPAL

LIC. ROMUALDO GARCÍA PEDRAZA
TESORERO MUNICIPAL

C.P. JOSÉ CARLOS PÉREZ ROMERO
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

TESORERIA