

MUNICIPIO DE TURICATO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	90,635,540.00	12,575,690.91	103,211,320.91	103,211,320.91	94,141,791.00	0.00
PRESIDENCIA MUNICIPAL	38,561,208.32	5,737,719.29	46,298,926.50	46,298,926.50	43,211,938.20	0.00
SINDICATURA MUNICIPAL	735,645.68	506,555.46	1,244,201.14	1,244,201.14	1,191,555.03	0.00
SECRETARÍA DEL AYUNTAMIENTO	843,149.22	-116,447.12	727,702.10	727,702.10	707,181.80	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	63,000.00	-11,360.90	51,639.10	51,639.10	51,639.10	0.00
TESORERIA	4,939,994.94	3,124,741.96	8,064,326.90	8,064,326.90	7,952,263.19	0.00
SECRETARIA TECNICA	1,506,436.45	-434,521.72	1,073,914.73	1,073,914.73	1,063,248.53	0.00
DESPACHO JURIDICO	631,627.07	-123,236.22	508,590.85	508,590.85	505,307.05	0.00
CONTRALORIA MUNICIPAL	753,184.01	272,207.13	1,025,391.14	1,025,391.14	1,014,904.82	0.00
DIRECCION DE DESARROLLO SOCIAL	4,712,742.29	-2,170,986.82	2,541,755.47	2,541,755.47	2,373,292.55	0.00
DIRECCION DE DESARROLLO RURAL	3,366,380.77	-2,065,596.22	1,299,784.55	1,299,784.55	1,262,461.06	0.00
SERVICIOS PUBLICOS	9,205,447.79	2,732,489.93	11,937,937.71	11,937,937.71	9,937,860.11	0.00
DIRECCION DE EDUCACION	1,198,212.88	-176,154.00	1,022,058.88	1,022,058.88	973,514.06	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	10,540,882.12	4,940,265.60	24,481,147.72	24,481,147.72	26,207,481.82	0.00
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	3,221,511.90	-883,833.07	2,337,678.83	2,337,678.83	2,262,343.03	0.00
DIRECCION DE AGUA POTABLE	1,365,429.57	240,869.62	1,606,299.19	1,606,299.19	1,357,210.76	0.00
II. GASTO ETIQUETADO	89,314,255.00	453,875.83	89,767,930.83	89,767,930.83	88,879,773.85	0.00
PRESIDENCIA MUNICIPAL	864,000.00	-774,730.03	89,269.97	89,269.97	89,269.97	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	2,888,356.67	-168,700.29	2,719,656.38	2,719,656.38	2,629,891.08	0.00
TESORERIA	1,805,000.00	-1,206,418.12	598,581.88	598,581.88	598,581.88	0.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	97,933.30	97,933.30	97,933.30	96,474.10	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	4,568,025.94	-4,076,785.82	491,240.12	491,240.12	362,944.20	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	67,226,932.00	-1,225,067.99	66,001,864.01	66,001,864.01	66,001,864.01	0.00
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	11,706,940.39	8,062,446.78	19,769,387.17	19,769,387.17	19,111,949.51	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	250,000.00	-250,000.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	179,949,795.00	13,029,386.74	192,979,251.74	192,979,251.74	183,021,534.85	0.00



LIC. VICENTE GOMEZ NUÑEZ
PRESIDENTE MUNICIPAL



LIC. MARIA GUADALUPE CRUZALEY PARRA
SÍNDICA MUNICIPAL
Gobierno municipal 2021-2024



LIC. ROMUALDO GARCIA PEDRAZA
TESORERO MUNICIPAL



TURICATO, MICHOACÁN
Gobierno municipal
C.P. JOSE CARLOS PÉREZ ROMERO
CONTRALORIA
CONTRALOR MUNICIPAL

Dejo protesta de decir verdad, declaramos que solo reporto y sus notas son razonablemente correctos, y son responsabilidad del emisor.

SÍNDICATURA

0000242