

MUNICIPIO DE TURICATO MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	104,782,705.00	-706,794.11	104,075,910.89	20,652,815.79	20,390,524.58	83,423,095.10
PRESIDENCIA MUNICIPAL	41,027,054.59	6,020,806.26	47,047,860.85	15,742,953.94	15,674,274.46	31,304,906.91
SINDICATURA MUNICIPAL	849,047.88	-173,314.20	675,733.68	7,737.27	2,893.30	667,996.41
SECRETARÍA DEL AYUNTAMIENTO	903,330.32	-210,994.78	692,335.54	7,726.70	1,840.00	684,606.84
DIRECCION DE SALUD Y PROTECCION CIVIL	384,000.00	-96,000.00	288,000.00	0.00	0.00	288,000.00
TESORERIA	8,421,697.74	1,283,265.48	9,705,163.22	3,415,465.83	3,413,374.83	6,289,697.39
SECRETARIA TECNICA	1,515,269.45	-320,639.44	1,194,630.01	25,757.51	6,737.70	1,168,872.50
DESPACHO JURIDICO	657,478.06	-139,444.49	518,033.57	9,505.93	5,080.01	508,527.64
CONTRALORIA MUNICIPAL	910,134.27	-191,051.86	719,082.41	2,931.10	1,421.10	716,151.31
DIRECCION DE DESARROLLO SOCIAL	9,367,468.24	-1,401,073.93	7,966,394.31	26,342.66	10,021.00	7,940,051.65
VIVIENDA	2,192,994.44	-483,844.36	1,709,150.08	21,470.78	15,773.89	1,687,679.30
SERVICIOS PUBLICOS	16,020,256.68	-3,262,699.54	12,757,557.14	427,333.55	398,236.57	12,330,223.59
DIRECCION DE EDUCACION	1,167,716.51	-239,607.84	928,108.67	33,201.99	13,772.20	894,906.68
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	16,713,943.91	-817,344.06	15,896,599.86	635,551.27	557,062.27	15,261,048.59
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	3,175,490.29	-349,849.39	2,825,640.90	285,347.26	278,547.25	2,540,293.64
DIRECCION DE AGUA POTABLE	1,288,800.35	-283,161.62	1,005,638.73	11,260.00	11,260.00	994,378.73
INSTANCIA DE LA MUJER	187,822.27	-41,840.35	145,981.92	230.00	230.00	145,751.92
II. GASTO ETIQUETADO	129,649,626.00	129,729.96	129,779,355.96	8,096,088.74	7,795,545.54	121,683,267.22
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	5,788,209.16	-669,726.31	5,118,482.85	673,381.73	550,094.07	4,445,101.12
TESORERIA	1,095,000.00	-330,000.00	765,000.00	0.00	0.00	765,000.00
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	696.00	696.00	696.00	696.00	0.00
VIVIENDA	3,098,037.60	-464.05	3,097,573.55	0.00	0.00	3,097,573.55
SERVICIOS PUBLICOS	5,571,933.67	-1,052,309.88	4,519,623.79	51,544.70	51,544.70	4,468,079.09
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	100,169,882.40	240,967.77	100,410,850.17	2,306,069.94	2,306,069.94	98,104,780.23
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	13,686,563.17	2,000,566.43	15,687,129.60	5,064,396.37	4,887,140.83	10,622,733.23
DESARROLLO INTEGRAL DE LA FAMILIA	240,000.00	-60,000.00	180,000.00	0.00	0.00	180,000.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	234,432,331.00	-577,064.15	233,855,266.85	28,748,904.53	28,186,070.12	205,106,362.32



Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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CONTRALORIA