

MUNICIPIO DE TURICATO MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)



CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	111,890,162.00	2,688,907.87	114,584,119.87	18,991,008.70	18,872,293.40	90,692,611.12
PRESIDENCIA MUNICIPAL	44,715,919.10	1,824,085.78	46,540,004.88	12,412,887.02	12,407,867.01	34,227,137.86
SINDICATURA MUNICIPAL	881,073.66	37,725.98	918,799.64	119,600.58	119,600.58	798,199.06
SECRETARÍA DEL AYUNTAMIENTO	926,678.26	-71,485.39	855,192.87	69,159.23	69,159.23	786,033.64
DIRECCION DE SALUD Y PROTECCION CIVIL	394,000.00	-64,000.00	320,000.00	0.00	0.00	320,000.00
TESORERIA	4,827,298.34	2,047,525.14	6,974,823.48	3,188,203.69	3,198,203.69	3,776,619.79
SECRETARIA TECNICA	1,884,560.39	-178,356.13	1,706,204.26	150,400.40	150,400.40	1,555,803.86
DESPACHO JURIDICO	781,161.56	0.00	781,161.56	50,808.13	50,808.13	724,353.43
CONTRALORIA MUNICIPAL	914,881.73	-20,523.00	894,358.73	83,244.81	83,244.81	811,113.92
DIRECCION DE DESARROLLO SOCIAL	7,617,498.75	-894,178.25	6,733,320.50	343,695.64	343,695.64	6,389,624.86
VIVIENDA	4,421,493.70	-44,993.79	4,376,499.91	128,015.38	127,083.78	4,248,484.53
SERVICIOS PUBLICOS	11,262,228.49	-234,785.98	11,027,462.51	772,158.81	772,158.81	10,256,303.70
DIRECCION DE EDUCACION	1,169,383.17	0.00	1,169,383.17	98,256.08	98,906.48	1,073,127.11
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	26,293,437.96	74,843.93	26,368,281.89	1,032,784.61	1,032,784.61	25,335,497.56
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	4,025,888.94	87,115.92	4,113,004.86	388,595.26	284,661.12	3,724,409.60
DIRECCION DE AGUA POTABLE	1,465,390.19	15,613.60	1,481,003.79	114,405.02	114,405.02	1,366,598.77
INSTANCIA DE LA MUJER	224,287.74	350.00	224,617.74	25,314.11	25,314.11	199,303.63
II. GASTO ETIQUETADO	95,363,446.00	27,005,927.84	122,369,373.84	6,127,659.51	6,127,659.51	114,281,714.33
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	5,959,909.77	115,500.00	6,075,409.77	200,152.00	200,152.00	5,875,257.77
TESORERIA	464,588.07	0.00	464,588.07	0.00	0.00	464,588.07
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	2,511,329.06	-230,367.50	2,280,961.56	0.00	0.00	2,280,961.56
SERVICIOS PUBLICOS	5,714,325.79	0.00	5,714,325.79	0.00	0.00	5,714,325.79
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	85,715,251.94	23,966,342.30	89,681,594.24	2,339,579.46	2,939,579.46	86,742,014.78
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	14,763,041.38	3,204,363.04	17,967,904.42	4,987,328.05	4,987,328.05	12,980,665.97
DESARROLLO INTEGRAL DE LA FAMILIA	255,000.00	0.00	255,000.00	0.00	0.00	255,000.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	207,278,608.00	29,694,885.71	236,973,493.71	27,119,168.26	26,999,952.91	209,854,325.45

TURICATO, MICHOACÁN 2021-2024
 LIC. JUVENAL MUÑOZ ÁLVAREZ
 PRESIDENTE MUNICIPAL

LIC. MARÍA GUADALUPE CRUZALEY PARRA
 TURICATO, MICHOACÁN
 GOBIERNO SINDICATO MUNICIPAL 2024

TURICATO, MICHOACÁN
 Gobierno municipal 2021-2024
TESORERIA
 LIC. ROMUALDO GARCÍA PEDRAZA
 TESORERO MUNICIPAL

TURICATO, MICHOACÁN
 Gobierno municipal 2021-2024
CONTRALORIA
 LIC. JOSÉ CARLOS PÉREZ ROMERO
 CONTRALOR MUNICIPAL