

MUNICIPIO DE TURICATO MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	113,481,859.54	10,001,027.31	123,482,886.85	38,205,022.27	37,855,898.94	85,277,864.58
PRESIDENCIA MUNICIPAL	44,715,919.10	2,560,063.28	47,275,982.38	23,356,659.81	23,179,204.79	23,919,322.57
SINDICATURA MUNICIPAL	881,073.66	184,804.11	1,065,877.77	357,584.08	357,584.08	708,093.69
SECRETARÍA DEL AYUNTAMIENTO	928,678.26	-226,410.58	700,267.68	204,606.89	204,606.89	495,660.79
DIRECCION DE SALUD Y PROTECCION CIVIL	384,000.00	-192,000.00	192,000.00	0.00	0.00	192,000.00
TESORERIA	4,927,298.34	2,914,669.51	7,841,967.85	5,321,013.43	5,321,013.43	2,520,954.42
SECRETARIA TECNICA	1,854,560.39	-441,852.60	1,442,707.79	407,039.51	407,039.51	1,035,668.28
DESPACHO JURIDICO	781,161.56	-194,804.00	586,357.56	136,943.81	136,943.81	449,613.75
CONTRALORIA MUNICIPAL	914,881.73	-171,422.45	743,459.28	222,426.69	205,026.69	521,032.59
DIRECCION DE DESARROLLO SOCIAL	7,617,488.75	-946,572.55	6,670,926.20	996,969.73	986,969.73	5,683,956.47
VIVIENDA	4,421,493.70	-41,475.52	4,380,018.18	417,468.90	417,468.90	3,962,549.28
SERVICIOS PUBLICOS	11,262,228.49	-149,591.85	11,112,636.64	2,070,562.08	2,061,254.24	9,042,074.56
DIRECCION DE EDUCACION	1,169,383.17	0.00	1,169,383.17	250,573.76	240,777.92	918,608.41
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	27,880,135.52	6,609,705.18	34,489,840.70	3,105,867.79	3,091,529.79	31,383,972.91
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	4,025,888.94	78,703.68	4,104,592.62	942,195.80	821,369.17	3,162,396.82
DIRECCION DE AGUA POTABLE	1,466,390.19	15,613.60	1,481,003.79	344,191.86	344,191.86	1,136,811.93
INSTANCIA DE LA MUJER	224,267.74	1,597.50	225,865.24	80,918.13	80,918.13	144,947.11
II. GASTO ETIQUETADO	95,412,746.90	44,100,906.53	139,513,654.53	44,297,553.51	44,233,335.43	95,216,101.02
PRESIDENCIA MUNICIPAL	4,650.00	101,564.42	106,214.42	101,273.70	101,273.70	4,940.72
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD Y PROTECCION CIVIL	5,979,909.77	1,177,164.31	7,157,074.08	1,298,343.39	1,238,516.31	5,858,730.69
TESORERIA	464,588.07	0.00	464,588.07	0.00	0.00	464,588.07
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
DESPACHO JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	2,511,328.05	-280,867.50	2,230,461.55	0.00	0.00	2,230,461.55
SERVICIOS PUBLICOS	5,714,325.79	0.00	5,714,325.79	0.00	0.00	5,714,325.79
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	85,715,251.94	35,632,788.50	121,348,040.44	31,445,414.24	31,445,414.24	69,902,626.20
DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO	14,767,691.38	7,500,268.60	22,267,960.18	11,462,522.18	11,448,131.18	10,815,426.00
DESARROLLO INTEGRAL DE LA FAMILIA	255,000.00	-30,000.00	225,000.00	0.00	0.00	225,000.00
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	208,894,605.54	54,101,935.84	262,996,541.38	82,502,575.78	82,089,234.37	180,493,965.80

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LIC. JUVENAL MUÑOZ ALVAREZ
PRESIDENTE MUNICIPAL

LIC. MARIA GUADALUPE CRUZALEY PARRA
TURICATO, MICHOACÁN
SINDICATURA MUNICIPAL

LIC. ROMUALDO GARCIA PEDRAZA
TURICATO, MICHOACÁN
TESORERO MUNICIPAL

C.P. JOSE CARLOS PETER ROMERO
TURICATO, MICHOACÁN
CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

SINDICATURA TESORERIA

CONTRALORIA